

PROPOSALS		2009-10 Savings		Annual Savings	
		TF	GF	TF	GF
1	Maximize cost effective transportation services.	\$18.4	\$16.9	\$39.9	\$36.6
2	Implement uniform 14 day holiday schedules among day and work programs. Savings include related transportation costs.	\$22.0	\$16.3	\$22.0	\$16.3
3	Create a new service for seniors at a reduced rate with a corresponding increase in in the staffing ratio.	\$1.4	\$1.0	\$1.4	\$1.0
4	Custom Endeavors Options (CEO) - Increased consumer employment and volunteerism.	\$17.1	\$12.7	\$17.1	\$12.7
5	Ensure all eligible individuals access IHSS hours before receiving Supported Living Services (SLS) and limit regional center payments for like services.	\$1.9	\$1.3	\$1.9	\$1.3
6	Amend Supported Living Services Regulations to (1) Require regional centers to review and renegotiate contracts to specify allowable administrative costs; (2) restrict the conditions under which a regional center can supplement a consumer's rent; and (3) require regional centers, to the extent feasible and appropriate, utilize the same SLS provider for consumers that share a home.	\$10.5	\$6.9	\$21.0	\$13.8
7	Neighborhood Preschools – Expand the availability and use of neighborhood preschools. These programs provide services in a natural environment and are less costly than segregated specialized services.	\$8.9	\$8.9	\$17.8	\$17.8
8	Require families of children 0-3 years of age access private insurance for medical services other than intake and assessment (already required for 3 years old and older).	\$6.5	\$6.5	\$13.0	\$13.0
9	Restrict eligibility for Early Start services for low risk infants/toddlers entering Early Start at 24 months of age or older.	\$15.5	\$15.5	\$15.5	\$15.5
10	Expand the scope of duties performed by non-licensed respite workers to include routine skilled services, such as medication administration, diabetic care, g-tube feedings.	\$4.0	\$3.0	\$4.0	\$3.0
11	Cap regional center operations funding for one-time relocation and expansion costs.	\$3.5	\$3.5	\$3.5	\$3.5
12	Eliminate regional center funding and requirement for conducting a triennial Quality Assurance Review of Community Care Facilities.	\$1.5	\$1.0	\$1.5	\$1.0
13	Update the Parental Fee Program applying to parents of children under the age of 18 who live in any out-of-home care arrangement, whether community or Developmental Center. The current fee was last fully adjusted in 1989.	\$0.9	\$0.9	\$2.2	\$2.2
14	Consolidate the Quality Assurance Evaluation process.	\$2.0	\$2.0	\$2.2	\$2.2
15	Reduce costs for in-home behavior intervention services by requiring parents to complete group instruction on behavioral intervention, prior to being provided with in-home behavior services.	\$8.1	\$6.4	\$16.2	\$12.8
Total		\$122.2	\$102.8	\$179.2	\$152.7